

**SAKTHI SUGARS LIMITED**  
**Regd Office: Sakthinagar PO - 638315, Erode District, Tamilnadu**  
**UNAUDITED STANDALONE FINANCIAL RESULTS (PROVISIONAL) FOR THE**  
**QUARTER ENDED 30.09.2007**

PARTICULARS	(Rs. in Lakhs)		
	Three months ended 30.09.2007	Corresponding Three months ended in the previous year 30.09.2006	Previous year ended 30.06.2007 (Audited)
1. Net Sales/Income from operations	17156.84	18893.45	75133.43
2. Other income	101.45	73.80	3504.85
3. Total Income (1+2)	17258.29	18967.25	78638.28
4. Expenditure:-			
a) Increase(-)/decrease(+) in Stock in trade	223.15	-425.40	-2538.24
b) Consumption of Raw Materials	11442.08	11211.86	42177.34
c) Power, Fuel & Coal	2100.39	1977.39	8327.32
d) Staff Cost	677.83	685.03	3116.21
e) Depreciation	380.15	322.48	1340.87
f) Other Expenditure	2437.61	2172.73	13280.66
g) Total	17261.21	15944.09	65704.16
5. Interest	2163.39	2028.02	9916.15
6. Exceptional Items - Prior year adjustments	--	--	6.74
7. Profit(+)/Loss(-) from Ordinary Activities before tax (3) - (4+5+6)	-2166.31	995.14	3011.23
8. Tax expenses	--	--	--
9. Net Profit(+)/Loss (-) from Ordinary Activities after tax (7 - 8)	-2166.31	995.14	3011.23
10. Extraordinary Items (net of tax expenses)	--	--	--
11. Net Profit(+)/Loss (-) for the period (9 - 10)	-2166.31	995.14	3,011.23
12. Paid-up equity share capital	3137.31	3137.31	3137.31
	1.00		
13. Reserves excluding revaluation reserve as per Balance Sheet of previous accounting year			20466.12
14. Earning per Share (EPS)			
a) Basic and Diluted EPS before Extraordinary Items	-6.90	3.17	9.46
b) Basic and Diluted EPS after Extraordinary Items	-6.90	3.17	9.46
15. Public Shareholding			
Number of Shares	19157029		19166029
Percentage of Shareholding	61.06		61.09
<b>CONSOLIDATED FIGURES:-</b>			
Turnover	48653.26	24276.13	94392.64
Net Profit after Tax	-2071.10	1126.05	2565.73
Earnings per Share	-6.60	3.59	8.18

Note:-

- (a) The Auditors have qualified their report for the year ended 30th June 2007 for non provision of Deferred Tax liability amounting to Rs. 1143.71 lakhs.

The Board of Directors have considered the qualification made by the auditors in their report and have addressed the same as under:-

In the Madras High Court writ petition has been filed challenging the provision for Deferred Tax and stay has been obtained.

- (b) Details of Investors complaints for the quarter ended September 30, 2007:- beginning - NIL , received - 13, disposed off 13 and pending - NIL.
- (c) Consolidated figures for the quarter ended 30.9.2007 inter-alia include operational results of European subsidiaries having installed capacity of 115000 MT p.a. in Germany and 50000 MT p.a. in Portugal.

**COIMBATORE**  
**24.10.2007**

**SEGMENT WISE FINANCIAL RESULTS  
FOR THE QUARTER ENDED 30.09.2007**

(Rs. in Lakhs)

Particulars	Three months ended 30.09.2007 (Unaudited)	Corresponding Three months ended in the previous year 30.09.2006 (Unaudited)	Previous year ended 30.06.2007 (Audited)
<b>1. Segment Revenue:- (Net Sales/Income from Operations)</b>			
a) Sugar	10744.76	13864.54	52437.45
b) Industrial Alcohol	2728.67	1848.48	8947.92
c) Soya Products	1610.07	899.34	4963.94
d) Power	2073.34	2281.09	8784.12
	<u>17156.84</u>	<u>18893.45</u>	<u>75133.43</u>
Less: Intersegment Revenue	1937.39	1714.36	7975.60
<b>Net Sales/Income from Operations</b>	<u>15219.45</u>	<u>17179.09</u>	<u>67157.83</u>
<b>2. Segment Results (Profit+)/Loss(-) before tax and Interest)</b>			
a) Sugar	-2953.71	426.58	118.74
b) Industrial Alcohol	1678.00	1314.02	5824.97
c) Soya Products	39.08	7.91	164.81
d) Power	1247.36	1283.65	4523.11
<b>Total</b>	<u>10.73</u>	<u>3032.16</u>	<u>10631.63</u>
Less: i) Interest	2163.39	2028.02	9916.15
ii) Other un-allocable expenditure	14.10	9.34	109.30
iii) Un-allocable income	-0.45	-0.34	-2405.05
<b>Total Profit before tax</b>	<u>-2166.31</u>	<u>995.14</u>	<u>3011.23</u>
<b>3. Capital Employed (Segment assets - Segment Liabilities)</b>			
a) Sugar	111739.16	99193.82	110261.18
b) Industrial Alcohol	10476.04	7534.48	9569.80
c) Soya Products	4074.48	5820.92	5058.86
d) Power	4657.64	5037.18	4992.63
e) Unallocated	18307.08	7280.56	18281.51
	<u>149254.40</u>	<u>124866.96</u>	<u>148163.98</u>

**FOR SAKTHI SUGARS LIMITED**



**(M. MANICKAM)  
VICE CHAIRMAN & MANAGING DIRECTOR**