

SAKTHI SUGARS LIMITED, COIMBATORE
Regd Office: Sakthinagar PO - 638315, Erode District, Tamilnadu
UNAUDITED STANDALONE FINANCIAL RESULTS (PROVISIONAL) FOR THE
QUARTER ENDED 31.12.2007

PARTICULARS	(Rs. in Lakhs)				
	Three months ended 31.12.2007	Corresponding Three months ended in the previous year 31.12.2006	Year todate Figures for Current Period ended 31-12-2007	Year todate Figures for Previous Period ended 31-12-2006	Previous year ended 30.06.2007 (Audited)
1. Net Sales/Income from operations	15202.49	15407.38	32359.33	34300.83	75133.43
2. Other income	174.25	93.80	275.70	167.60	3504.85
3. Total Income (1+2)	15376.74	15501.18	32635.03	34468.43	78638.28
4. Expenditure:-					
a) Increase(-)/decrease(+) in Stock in trade	-142.55	-1450.07	80.60	-1875.47	-2538.24
b) Consumption of Raw Materials	8043.80	8805.89	19485.88	20017.75	42177.34
c) Power, Fuel & Coal	2419.56	2239.33	4519.95	4216.72	8327.32
d) Staff Cost	853.11	791.98	1530.94	1477.01	3116.21
e) Depreciation	457.53	337.37	837.68	659.85	1340.87
f) Other Expenditure	2222.75	2072.25	4660.36	4244.98	13280.66
g) Total	13854.20	12796.75	31115.41	28740.84	65704.16
5. Interest	2101.61	2083.76	4265.00	4111.78	9916.15
6. Exceptional Items - Prior year adjustments	--	--	--	--	6.74
7. Profit(+)/Loss(-) from Ordinary Activities before tax (3) - (4+5+6)	-579.07	620.67	-2745.38	1615.81	3011.23
8. Tax expenses	--	--	--	--	--
9. Net Profit(+)/Loss (-) from Ordinary Activities after tax (7 - 8)	-579.07	620.67	-2745.38	1615.81	3011.23
10. Extraordinary Items (net of tax expenses)	--	--	--	--	--
11. Net Profit(+)/Loss (-) for the period (9 - 10)	-579.07	620.67	-2745.38	1,615.81	3,011.23
12. Paid-up equity share capital	3137.31	3137.31	3137.31	3137.31	3137.31
13. Reserves excluding revaluation reserve as per Balance Sheet of previous accounting year					20466.12
14. Earning per Share (EPS)					
a) Basic and Diluted EPS before Extraordinary Items	-1.85	1.98	-8.75	5.15	9.46
b) Basic and Diluted EPS after Extraordinary Items	-1.85	1.98	-8.75	5.15	9.46
15. Public Shareholding					
Number of Shares	19132315		19132315		19166029
Percentage of Shareholding	60.98		60.98		61.09
CONSOLIDATED FIGURES:-					
Turnover	51754.55	19740.11	121489.78	44016.24	94392.64
Net Profit after Tax	388.01	663.70	-1757.20	1789.75	2565.73
Earnings per Share	1.24	2.12	-5.60	5.70	8.18

Note:-

- The Auditors have qualified their report for the year ended 30th June 2007 for non provision of Deferred Tax liability amounting to Rs. 1143.71 lakhs. Necessary provision will be made at the end of the financial year.
- The greenfield projects at Modakurichi, viz., 3500 TCD Sugar plant and 25 MW Co-gen plant were commissioned in September'07.
- Details of Investors complaints for the quarter ended December 31, 2007:-
beginning - NIL, received - 20, disposed off - 20 and pending - NIL.
- Consolidated figures for the quarter ended 31.12.2007, inter-alia, include operational results of Indian and European subsidiaries and the consolidated year-to-date figures, inter-alia, include operational results of European subsidiaries for the period from date of acquisition, viz., 27.4.2007 to 31.12.2007.

COIMBATORE
29.01.2008

**UNAUDITED SEGMENT WISE FINANCIAL RESULTS
FOR THE QUARTER ENDED 31.12.2007**

(Rs. in Lakhs)

Particulars	Three months ended 31.12.2007	Corresponding Three months ended in the previous year 31.12.2006	Year to date Figures for Current period ended 31.12.2007	Year to date Figures for Previous Period ended 31.12.2006	Previous year ended 30.06.2007 (Audited)
1. Segment Revenue:- (Net Sales/Income from Operations)					
a) Sugar	7540.11	10198.60	18284.87	24063.14	52437.45
b) Industrial Alcohol	2797.50	2161.80	5526.17	4010.28	8947.92
c) Soya Products	2832.05	828.44	4442.12	1727.78	4963.94
d) Power	2032.83	2218.54	4106.17	4499.63	8784.12
	15202.49	15407.38	32359.33	34300.83	75133.43
Less: Intersegment Revenue	1811.38	1981.97	3748.79	3696.34	7975.60
Net Sales/Income from Operations	13391.11	13425.41	28610.54	30604.49	67157.83
2. Segment Results (Profit+)/Loss(-) before tax and Interest)					
a) Sugar	-1176.34	242.95	-4130.08	669.54	118.74
b) Industrial Alcohol	1897.00	1492.94	3575.01	2806.96	5824.97
c) Soya Products	182.01	35.25	221.10	43.16	164.81
d) Power	634.68	944.61	1882.04	2228.25	4523.11
Total	1537.35	2715.75	1548.07	5747.91	10631.63
Less: i) Interest	2101.61	2083.76	4265.00	4111.78	9916.15
ii) Other un-allocable expenditure	17.31	13.32	31.40	22.67	109.30
iii) Un-allocable income	-2.50	-2.00	-2.95	-2.35	-2405.05
Total Profit before tax	-579.07	620.67	-2745.38	1615.81	3011.23
3. Capital Employed (Segment assets - Segment Liabilities)					
a) Sugar	110310.93	96366.68	110310.93	96366.68	110261.18
b) Industrial Alcohol	10404.47	7595.10	10404.47	7595.10	9569.80
c) Soya Products	4853.23	7438.91	4853.23	7438.91	5058.86
d) Power	4343.81	5027.84	4343.81	5027.84	4992.63
e) Unallocated	18388.28	12221.72	18388.28	12221.72	18281.51
	148300.72	128650.25	148300.72	128650.25	148163.98

FOR SAKTHI SUGARS LIMITED



(M. MANICKAM)

VICE CHAIRMAN & MANAGING DIRECTOR